

Income Statement, Function of expense	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	36,147	38,682	72,943	77,921
Cost of sales	27,387	28,833	54,907	57,887
Gross profit	8,760	9,849	18,036	20,034
General and administrative expense	2,116	2,333	4,204	4,149
Other operating gains (losses)	70	(330)	(7)	(357)
Profit (loss) from operating activities	6,714	7,186	13,825	15,528
Finance income	67	38	146	111
Finance costs	1,563	1,573	2,983	2,983
Profit (loss) before income tax	5,218	5,651	10,988	12,656
Income tax expense, continuing operations	794	931	1,661	1,986
Profit (loss) from continuing operations	4,424	4,720	9,327	10,670
Profit (loss) for period	4,424	4,720	9,327	10,670
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.006	0.006	0.012	0.014
Total basic earnings (loss) per share	0.006	0.006	0.012	0.014
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	4,424	4,720	9,327	10,670
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period	4,424	4,720	9,327	10,670
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Function of Expense	Thousands/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of goods	2,268	1,243	4,007	2,950
Revenue from rendering of services	28,177	32,005	57,617	63,862
LEASE REVENUE				
Operating lease rentals	5,702	5,434	11,319	11,109
Total lease revenue	5,702	5,434	11,319	11,109
Total revenue	36,147	38,682	72,943	77,921
OTHER INCOME				
EXPENSES				
COST OF SALES				
Cost of material consumed	5,086	5,130	9,740	10,101
Employee benefit expense	11,814	12,096	23,644	24,632
Fuel and electricity	44	61	93	127
Depreciation, depletion and amortisation	5,267	5,529	10,588	11,285
Other cost of goods sold	5,176	6,017	10,842	11,742
Total cost of sales	27,387	28,833	54,907	57,887
GENERAL AND ADMINISTRATIVE EXPENSES				
Rent and utility expenses	11	200	12	200
Employee benefit expense	1,409	1,512	2,822	2,894
Director's remuneration and sitting fees	68	49	109	89
Depreciation, depletion and amortisation	165	105	243	211
Legal and professional expense	30	35	149	108
Vehicle expenses	11	7	26	17
Advertisement and business promotion	99	70	121	121
Other expenses and fees	323	355	722	509
Total General and administrative expenses	2,116	2,333	4,204	4,149
SELLING, DISTRIBUTION AND MARKETING EXPENSES				

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
28 Jul 2025